APPENDIX A PICTOMETRY CONTRACT FUNDING

			TOTAL
AGENCY	COMMITTED 2010	COMMITTED 2011	COMMITTED
City of Memphis	\$56,000.00	\$71,957.92	\$127,957.92
City of Millington	\$6,664.60	\$6,664.60	\$13,329.20
City of Bartlett	\$5,415.00	\$5,415.00	\$10,830.00
City of Germantown	\$4,165.00	\$4,165.00	\$8,330.00
City of Collierville	\$6,039.98	\$6,039.98	\$12,079.96
Municipal Total:	\$78,284.58	\$94,242.50	\$172,527.08
Shelby County Sheriff	\$20,000.00	\$20,000.00	\$40,000.00
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Shelby County 911	\$36,206.42	\$20,000.00	
Shelby County Assessor	\$20,000.00	\$20,000.00	
Shelby County Public Works	\$20,000.00	\$20,000.00	\$40,000.00
Division of Planning & Development	\$20,200.50	\$20,000.00	\$40,200.50
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Shelby County Total:	\$116,406.92	\$100,000.00	\$216,406.92
TOTAL COMMITTED:	\$194,691.50	\$194,242.50	\$388,934.00
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